

# GO-NE/LSP PMF ANNUAL REVIEWS 2007 ANNEX E

LSP: REDCAR & CLEVELAND - Annual Review 26th JULY 2007

## Performance Management Report

Self Assessment LSP Overall -

AMBER/GREEN

GO Assessment LSP Overall -

AMBER/GREEN

1. HEALTH	
Self Assessed Traffic Light – AMBER/GREEN	GO Assessed Traffic Light – AMBER/RED
Strengths (to include progress towards targets)	Issues to be addressed/taken forward
<p>A significant improvement in reducing the cancer mortality rate both at priority ward level and across the borough and the Floor Target is likely to be exceeded.</p> <p>Progress made on Circulatory Disease mortality rate with the Floor Target likely to be exceeded by 2010.</p> <p>There is evidence that the Partnership has made an attempt to identify the most challenging neighbourhoods (at ward level) and target interventions in these areas. This includes a smoking in pregnancy project, outreach services for reducing teenage conceptions and their LAA stretch indicator around smoking cessation. The R&amp;C Weight Management Service has also been nationally recognised as an example of good practice.</p> <p>Road accidents – very good progress.</p>	<p>The Partnership is identified as one of the 22 national “high and increasing rate” areas for teenage conception. A huge increase in teenage conceptions is shown across the borough with the gap at priority ward level still 28 points above that for 2002. Floor Target unlikely to be met. (Nothing in improvement Plan)!</p> <p>Although some evidence is provided of narrowing the gap at a sub-borough level (cancer mortality rate), this is limited and offset significantly by a widening of the gap since 2002 for teenage conception and female life expectancy. In addition, no data is provided for specific client groups.</p> <p>Male life expectancy has remained static as has the gap with England. Similarly Female life expectancy and the gap with the England average are also fairly static. The LSP itself recognise that they are unlikely to meet the 2010 Floor Target.</p> <p>Suicide mortality rate has significantly increased on the baseline year and the gap has widened with the national rate. 2010 Floor Target is unlikely to be met.</p> <p>There has been a significant increase in the rate of deliberate fires with a widening of the gap against the national rate.</p> <p>There are issues around the use of data and its interpretation. Some areas lack more recent data that is readily available, one example where more recent data than that provided would demonstrate the area in a worse light is on teenage conceptions. In addition, the Partnership suggests that some errors in the 2006 data could have been due to Floor Target Interactive. However, in checking back to last years assessment, the FTI data would suggest that the Partnership had incorrectly transferred the data – eg suicide mortality rate shown by FTI to be 11.7 but reported by Partnership as 7.2. There is also no data given for specific client groups.</p>

## 2. EDUCATION

**Self Assessed Traffic Light – AMBER/GREEN**

**GO Assessed Traffic Light – AMBER/GREEN**

**Strengths (to include progress towards targets)**

**Issues to be addressed/taken forward**

KS2 Maths and English

Although it is likely that the 2010 Floor Target is likely to be narrowly missed, good progress has been made for both of these targets, including narrowing of the gap.

KS3 Maths, English and Science

Good progress achieved particularly for science, although the gap between the north east and nationally remains fairly static for maths and English, it has narrowed for science. However, the Partnership recognises that the NFT's are unlikely to be met.

At a sub-borough level there is strong evidence of narrowing of the gap for deprived communities, particularly for GCSE's and KS2.

Schools performance is good.

GCSE 5+ A\*-C

Although progress is in the right direction it remains slow when compared to others in the region. Between 1998 and 2006 they have gone from just above the north east average to 7 % below. The gap with England has also widened over this period.

KS3

Narrowing of the gap at a sub-borough level for KS3 is less significant than at other Key Stages.

Despite targeted NRF interventions, school attendance has not significantly improved.

No data is provided in the submission to evidence progress for priority groups such as boy's attainment or looked after children.

### 3. CRIME

Self Assessed Traffic Light – AMBER/GREEN

GO Assessed Traffic Light – AMBER/RED

Strengths (to include progress towards targets)

Issues to be addressed/taken forward

Crime

Good progress in reducing Domestic Burglary with the rate now the same as the national figure.

Vehicle crime has reduced, the gap nationally has narrowed.

Crime

The GONE Thematic Lead would endorse an amber/red assessment.

Overall crime has increased with a significant widening of the gap between Redcar & Cleveland and both the north east and England. The CDRP is identified by the Home Office Joint Interim Performance Assessment as red in relation to crime, although it is improving. The partnership is the highest risk to delivery of the Home Office PSA in the region.

The self assessment shows an impressive narrowing of the gap at sub-borough level. However, it is difficult to decipher the base data and understand how the progress figures have been calculated. The theme lead confirmed that the Partnership has some distance to travel in understanding the full nature, scale and spatial distribution of its crime issues.

The data provided on Common Assault is questionable. Thematic expert's comments recognise that whilst there has been some progress since the baseline, in the last year there has been an increase of 2% with more recent significant upward trend.

Robbery rate and gap with the national figure remains static.

It is disappointing that the Improvement Plan does not specifically address violent crime performance. However, it does recognise the need to take forward the recommendations from the Feb 2007 PADS assessment.

Drugs

Drugs

Unclear why trend data not available for DIP KPI's.

Drug Performance 06/07

Numbers into Treatment – LDP target 622 clients, Actual numbers 597 clients – assessed as red by NTA, being 25 clients under target (4% below target)

Retention rates – Clients engaged in treatment 12 weeks or more. Target set at 80%, actually achieved 73.16%.

Partnership engaged with GO Policy and Place teams with NTA on implementing an improvement plan. Seconded Dave Jackson, Middlesbrough Commissioning manager two days per week to address Commissioning and SLA issues in Redcar.

Drug Intervention Programme – The partnership were working to local KPI targets set by GO at the beginning of the year which were lower than national targets. However targets were raised to match national expectations half way through the year so there was no reason they could not have sent both sets in the submission. The biggest issue for the partnership is the low numbers entering treatment via the CJS. The demographics of the area is partly blamed for non compliance with clients from the South Bank area not

wishing to travel to Redcar town centre (easier to get to Middlesbrough), but also a difference in treatment provision between clients engaged in Middlesbrough and what is provided in Redcar. The Commissioning of services is a key priority for the partnership hence the secondment of Dave Jackson to co-ordinate activities.

The DIP programme now benefits from half the offenders in Redcar being processed at the centralized custody suite in Middlesbrough. This means they are tested on arrest and benefit from the coercive activities normally provided in an Intensive DIP area.

GO and NTA are working with the partnership on a number of improvements including a review the service which included a Process Planning day to identify blockages.

#### 4. WORKLESSNESS

**Self Assessed Traffic Light – AMBER/GREEN**

**GO Assessed Traffic Light – AMBER/GREEN**

**Strengths (to include progress towards targets)**

**Issues to be addressed/taken forward**

Overall Employment rate continues to increase with further narrowing of the gap against the England rate. In addition, there is a reversal of the gap with the north east in the employment rate of over 50's and those with low/no qualifications and even more so for lone parent employment which is now above both the north east and English rates.

There are a number of good interventions and the LEGI Board is developing a strategy for sustained employment, entrepreneurship and investment.

Worklessness data is not available at sub-borough level and the data given around benefit claimants shows that the gap between priority neighbourhoods and the rest of the borough remains static with the exception of Income Support claimants.

VAT Registrations - some improvement between 2004/05 although levels remain disappointing and below those recorded for 2003.

## 5. HOUSING

### Self Assessed Traffic Light – GREEN

### GO Assessed Traffic Light – GREEN

#### Strengths (to include progress towards targets)

Significant increase in progress towards delivery of Decent Homes Standard in the social sector, largely due to the LA's LSVT Partner Coast & Country. In 2006 the Housing Corporation confirmed that they were on target to meet the 2010 deadline. In addition the Housing Corporation rate all Tees Valley RSL's as "green" in relation to risk of DHS delivery.

In relation to the private sector decency target a comprehensive stock condition survey has been undertaken providing a baseline of 77.8% of vulnerable households already in decent private sector stock, thus already in excess of the 2010 target.

The LSP also includes good detail on other housing priorities, particularly Housing Market Renewal, including delivery of the Greater Eston Plan.

#### Issues to be addressed/taken forward

The use of temporary accommodation in R&C remains an issue for the GO. However, it should be noted that significant improvements have recently been attained with a reduction in the last year from 99 to 56 households.

## 6. LIVEABILITY

### Self Assessed Traffic Light – GREEN

### GO Assessed Traffic Light – GREEN

#### Strengths (to include progress towards targets)

#### Issues to be addressed/taken forward

Rates of unacceptable litter continue to fall but R&C has been overtaken slightly by the National average.

Significant progress in reducing the rate of abandoned vehicles. Currently remains below the national average but is on track to exceed the 2010 Floor Target.

Continuing improvement against all but one local target.

Saltburn Valley Gardens achieved Green Flag status in 06/07 and it is likely that there will be more awards in 07/08.

Work has been undertaken with support from ENCAMS on developing a Liveability Action Plan. This has identified priority neighbourhoods for intervention and will help improve delivery against BVPI 89 and narrow the gap at sub-borough level.

FTI data shows that the percentage of resident satisfied with local parks and open spaces increased from 52% in 2000 to 61% in 2003. Local data (source?) shows a further increase to 66% in 2006 which means an early achievement of the R&C LAA target set for 2008. However, this is still below the national average for 2003 and the trajectory does not meet the national target.

Local target of satisfaction with cleanliness of public spaces (BVPI 89) missed the 70% 06/07 target by 12%. Latest figures in the Area Profile show a further decrease of 2%. Satisfaction is the lowest in the Tees Valley region and is in the bottom quartile of unitary authorities in the country.